

7900 Public Employees' Retirement System

State Retiree Healthcare Prefunding

0833 Annuitants' Health Care Coverage Fund Summary	PY 2014-15*	CY 2015-16*	BY 2016-17*
Beginning Balance	\$41,334	\$87,059	\$154,517
Revenues:			
299001 State Prefunding of OPEB:			
State BU5 Employer Contribution	\$37,507	\$51,220	\$52,757
State BU5 Member Contribution	4,355	3,504	3,609
State BU12 Member Contribution	2,241	2,375	2,446
State BU16 Member Contribution	1,545	1,618	1,667
State Income from Investments	77	8,741	13,934
Total Revenues	\$45,725	\$67,458	\$74,413
Total Resources	\$87,059	\$154,517	\$228,930